

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,623.87	\$5,508.08	5	4,623.87	\$5,508.08	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,245.70	\$13,824.20	8	8,090.30	\$19,364.51	18	\$259,114.78	7.47%
Residential Home Energy Services - RCS	0.00	\$1,740.00	7	0.00	\$3,960.00	16	\$33,284.95	11.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,308.00	\$1,508.50	2	8,083.00	\$3,636.50	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,725.00	\$185.00	3	\$0.00	0.00%
Residential Lighting	2,559.60	\$146.00	6	112,075.70	\$13,001.70	324	\$0.00	0.00%
Residential HEAT Loan	0.00	\$831.63	1	0.00	\$3,967.77	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>14,737.17</b>	<b>\$23,558.41</b>	<b>29.00</b>	<b>134,597.87</b>	<b>\$49,623.56</b>	<b>376</b>	<b>\$292,399.73</b>	
<b>Res % of Total</b>	<b>86.65%</b>	<b>88.37%</b>	<b>87.88%</b>	<b>87.93%</b>	<b>87.10%</b>	<b>96.66%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,270.80	\$859.94	2	3,032.80	\$1,519.94	3	\$51,342.86	2.96%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,270.80</b>	<b>\$859.94</b>	<b>2.00</b>	<b>3,032.80</b>	<b>\$1,519.94</b>	<b>3</b>	<b>\$51,342.86</b>	
<b>LI % of Total</b>	<b>13.35%</b>	<b>3.23%</b>	<b>6.06%</b>	<b>1.98%</b>	<b>2.67%</b>	<b>0.77%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,965.75	1	0.00	\$2,918.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	993.63	\$241.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	1,229.00	\$675.00	3	\$99,743.00	0.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,924.60	\$120.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$2,240.75</b>	<b>2.00</b>	<b>15,439.31</b>	<b>\$5,829.67</b>	<b>10</b>	<b>\$134,998.21</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>8.41%</b>	<b>6.06%</b>	<b>10.09%</b>	<b>10.23%</b>	<b>2.57%</b>	<b>28.20%</b>	
<b>Total</b>	<b>17,007.97</b>	<b>\$26,659.10</b>	<b>33</b>	<b>153,069.98</b>	<b>\$56,973.17</b>	<b>389</b>	<b>\$478,740.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.